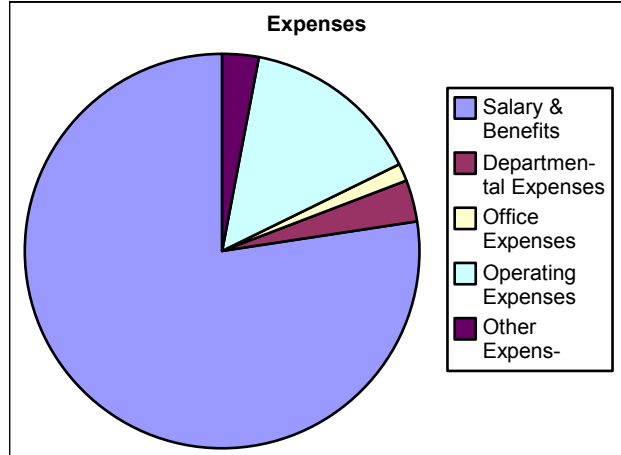
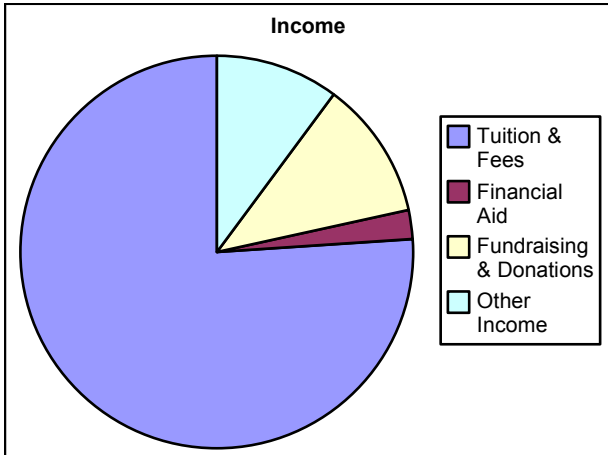


### Budget for 2007/2008

<b>Income:</b>	<b>Amount</b>
Tuition & Fees	\$1,116,365.00
Financial Aid	\$34,385.00
Fundraising & Donations	\$170,000.00
Other Income	\$148,050.00
<b>Total Income:</b>	<b>\$1,468,800.00</b>

<b>Expenses:</b>	
Salary & Benefits	\$1,135,580.00
Departmental Expenses	\$50,100.00
Office Expenses	\$21,100.00
Operating Expenses	\$220,070.00
Other Expenses	\$41,950.00
<b>Total Expenses</b>	<b>\$1,468,800.00</b>



Other  
Expens-

